

ST ANDREWS CHURCH, CHEADLE HULME

**ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL
for the year ended 31 December 2010**

Incumbent:

Rev Derek Guest
2 Orrishmere Road
Cheadle Hulme
Cheadle
Cheshire
SK8 5HP

Bank:

National Westminster Bank
Cheadle Hulme Branch
Station Road
Cheadle Hulme
Cheadle
Cheshire
SK8 7AD

Treasurer:

Graham Stanley
4 Pine Court
Warren Close
Bramhall
Cheshire
SK7 3LH

Independent Examiner:

Shackleton & Co
Chartered Accountants
Bramhall
Cheshire
SK7 2PH

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Administrative Information

St Andrew's Church is situated on Cheadle Road, Cheadle Hulme, Cheadle, Cheshire. It is part of the Diocese of Chester within the Church of England. The Correspondence address is St Andrew's Church, Cheadle Road, Cheadle Hulme, Cheadle, Cheshire, SK8 5ET

The Parochial Church Council (PCC) was originally a charity excepted from registration with the Charity Commission; however, registration was completed during 2009 to meet new legal requirements.

During the year, the following served as PCC members. The number following gives the number of attendances at the PCC out of 10 meetings, (4 to the APCM). Average attendance 16 members.

Incumbent

Rev. Derek Guest (10)
Chairman

Curates

Rev. Robert Iveson (*Minister i.c. Emmanuel*)

Wardens

Mr Roger Phillips (7)
Vice Chairman
Dr Peter Selby (9)

Representatives on Diocesan Synod

Dr Shirley Leslie (10)

Representatives on Deanery Synod

Dr Sheila Grieve (7)
Mr Arthur Jackson (5)
Assistant Warden
Mr Scott Middleton (8)

Elected Members

Miss Jean-Noelle Aiers (9)
Assistant Warden
Mrs Sarah Brown (8)
Mrs Enid Farnell (5)
Assistant Warden
Mr Matthew Guest (7)
Dr Mike Hewson (8)
Secretary to PCC
Mrs Sue Holt (8)
Mrs Jill Illingworth (9)
Mrs Wendy Kennerley (5)
Mrs Frances Kimm (6)
Assistant Warden
Dr Lesley Selby (8)
Mrs Lindsay Shakeshaft (7)
Mrs Maureen Whittaker (6)

Co-opted Members

Mr Graham Stanley (9)
Treasurer
Rev. Stuart Poole (9)

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Structure, governance and management

Membership

Members of the PCC are ex officio, elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules or co-opted by the PCC according to Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St Andrew's PCC has the responsibility of co-operating with the incumbent, Rev. Derek Guest, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church centre complex of St Andrew's, Cheadle Hulme and financial responsibility for Emmanuel Church.

Emmanuel Church

Located on the western boundary of the parish is St Andrew's daughter church, Emmanuel. Some years ago, the southwestern portion of the parish transformed into a Conventional District, for which Emmanuel has responsibility. The incumbent of St Andrew's appoints the minister in-charge of Emmanuel. Emmanuel Church has its own PCC, who are responsible for producing their own Annual Report and Financial Statements. Although the PCC agreed by a majority vote that they would support the proposal that Emmanuel be allowed to proceed to parish status the situation was not resolved during 2010. We are still seeking clarification from the Board of Finance of the Chester Diocese as to how ownership of the property, 198 Bruntwood Road could be equably transferred.

Committees

The PCC has a number of committees, which carry out some of its functions

Standing Committee:

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings if the need arises, subject to any directions from the Council. It also formulates the agenda of the PCC and progresses actions. The committee is currently made up of the Vicar, the two Wardens, Treasurer, Secretary to PCC and one elected member from the PCC, Frances Kimm. It can convene with any four from the six. The committee did not meet during 2010

Catering and Cleaning Committee:

Organises the catering within St Andrew's for after service refreshments, and liaises and supports any special events as needed. It also oversees the cleaning of the church and halls.

Pastoral and Outreach Committee:

Considers how we communicate with those in the parish and how we might proclaim the gospel to them.

Finance Committee:

Oversees the general finances of St Andrew's and advises and guides the Council on all matters of finance. This committee also oversees the employment of those staff who are employed by the PCC

Missionary Committee:

Co-ordinates the missionary interests of St Andrew's and acts as a stimulus to support through publicity, speakers and events.

Sites and Buildings Committee:

Oversees the maintenance of site and buildings and any improvements identified.

Children's and Youth Committee:

Oversees the children's and youth work and operates in line with a Code of Practice received from the Chester Diocese and approved by the PCC during 2009.

Mrs Joy Guest is the verifier for our Safe from Harm process. 61 people in St. Andrew's have enhanced CRB disclosure for working with children and vulnerable adults. This includes 9 new ones and 12 renewals which were completed in 2010. Several of our children's and youth leaders attended training evenings in the Diocese to learn about the new CRB/ISA system which was being introduced. However this was then scrapped by the new coalition government after the General Election which is currently reviewing the whole concept of CRB disclosures.

Mrs Gill Pennells provides administrative assistance to the church.

Mrs Wendy Bailey has responsibility for the cleaning of the church and halls.

The company 'Gnomes Limited' provide the maintenance of the grounds

Miss Rebecca Gough is employed as a children's and youth worker.

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Church Attendance

At the last APCM there were 209 members on the Church Electoral Roll, representing three removals and four additions during the course of the year. The average Sunday attendance was 183. At Easter the attendances were: - Good Friday 90 and at the 3 services on Easter Sunday a total of 223. At Christmas the attendances were: - Carols by Candlelight 226, Christingle/Crib service 255, Christmas Eve Holy Communion plus Christmas Day morning 263. We are currently looking at a fairly stable church attendance with no clear evidence of a decline. However there is still a lot of work to be done to make sure that we become a growing community

Financial Review

Total receipts on ordinary unrestricted funds were £192,455, and are detailed in the financial statements. This substantial increase over 2009 was as a result of the legacy from Charles Smith estate of £49,931, and income from the Heating Appeal and from renting the Curatage at Kingsley Drive.

£137,719 was spent to provide Christian ministry from St. Andrew's, including the Parish Share of £50,527. We continue to achieve results very close to our expenditure budget, but note the drop in giving, as economic effects are felt by the congregation. For the year our net cash receipts were £54,736 and our capital assets remain in place.

Review of the year

The PCC met on 10 occasions and the pattern of holding some PCC sessions as committee meetings followed by a short PCC meeting (3 in total) was continued. Thanks go to everyone who in whatever capacity provide service of some sort to the Lord at St Andrew's. The regular activities all continued and provided continued fellowship, outreach and learning.

Finances

Concerns were raised throughout the year with respect to our ability to secure sufficient income to cover our annual expenses and although 2009 showed a small surplus there was no indication that this would be either repeated or improved for 2010 and we should beware of deficit budgeting. Currently the greatest amount of income comes from half of those on the electoral roll with the other half contributing a small amount only. Whilst the expectation for Thanksgiving Day was not expected to match the 2009 contributions 2010 proved otherwise and the 2009 figure was matched. The PCC agreed that the Net Mast Income would be ring-fenced in a Reserve Account in order to be able to cope with the unexpected. In the event a Charities, Clubs and Associations Account was opened with the Vernon Building Society. Kingsley Drive was given a make-over and let on a short term lease providing us with a small monthly income. However, we need to be aware that our current balance will go down and we will have to draw on assigned income to cover the annual on-going deficit and together with tax changes this might lead to the need to mortgage Kingsley Drive. St Andrew's is in a healthier financial position than a lot of churches and we should give thanks for this blessing.

Passion for Life

This national evangelistic initiative kicked off the year with a Curry Night in January when we heard JP's story 'Dancing in the Streets' which helped towards funding for his OMF mission to Japan and culminated in a four day mission in March organised by a group of evangelical Churches from the Cheadle area, held in St. Andrew's church and hosted by Roger and Jonathan Carswell with guests Henry Olonga (former Zimbabwean cricketer), Robin Oake (former Chief Constable of the Isle of Man), Adam Pengilly (skeleton bob Olympian) and Caroline Marshall (former member of St Andrew's fellowship). All four nights were well attended and a number of booklets were taken and enquiries made about the Christian faith. Hosting the events did mean that a heavier commitment was demanded from our own fellowship than from the other participating churches. This needs to be born in mind when planning future shared events.

Emmanuel Conventional District

A draft proposal was received during 2010 with provision for the creation of a new benefice and parish of Cheadle Hulme Emmanuel in the area of the parishes of St Andrews and Cheadle Hulme All Saints in the diocese of Chester. The PCC felt that we would not want to hold Emmanuel back as this would be seen as negative and the proposal was accepted by a majority vote but with the proviso that the ownership of the property, 198 Bruntwood Road, currently owned by St Andrew's, would be transferred under the Parsonage Act subject to a diminishing reverter in favour of St Andrew's for a period of 15 years. This transfer can be undertaken without reference to the Charity Commissioners under the New Parishes Measure and subject to a separate transaction.

Growth Action Plan

St Andrew's strategy was finalised for the next few years and submitted to Chester. Three specific areas were identified from earlier deliberations – welcoming buddies with the aim of targeting 10+ newcomers in the first year – build on contacts not currently attending church – encouraging regular attendance and commitment from church members in an increasing secular society. Bishop Robert suggested we look at "Everybody Welcome" a DVD/study book which we purchased and used as a basis for our discussions and the question was addressed on how we would get everyone to be committed to it. This resulted in a meeting of Sidespersons following the Archdeacon's Visitation where it was agreed that the Sidesperson plays a key role in welcoming people, as it leads to personal relationships building bridges to church attendance. To become fully integrated, people need to meet a welcoming church and a living God. Further deliberations led to the organising of a church meeting and meal held in December which was well attended and well received. Many constructive comments were made which led the PCC to consider further the formation of a welcome team to help newcomers forge new friendships; how to ensure social events are places where new people are welcome and that they don't slip through the pastoral net and how newcomers might in the future become fully integrated and be encouraged to serve the Lord and each other within St Andrew's. The provision of a new style of Welcome Pack would also be considered and some ideas were trialled. This year also saw the introduction of Cafe

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Church which takes place on one Sunday evening each month and is based on the format we used for Passion For Life. It is built around a guest speaker within a friendly and inviting atmosphere of a cafe setting serving light snacks and drinks. Guest speakers have included Noel Proctor, Gus Eyre, Michael Walters, Matt Guest, Sally Nixon, Vinny Commons, David Hamilton and others and all evenings have been well attended as members of the congregation have felt it was a suitable format to invite their friends to. The True Freedom Trust also attended on one occasion with a slightly changed format based more on discussions around the tables and questions addressed to the speaker.

Sites and Buildings

Along with issues relating to the general maintenance of the site and buildings two major problems were addressed during the course of the year. Firstly a water burst in the hall kitchen caused severe damage to kitchen, coffee lounge and hall during late June, all losses being covered by our insurers. Allowing for loss adjusters, costings etc the remedial work wasn't completed until December. However, whilst this led to logistical problems with respect to youth work, Sunday schools and other church meetings it was recognised that parents who would normally not be expected to enter the church building when picking up children were obliged to come into the foyer and engage more in what was perceived as a more friendly environment. This has led the PCC to consider how we might make better use of the church foyer area. The second major issue concerned the refurbishment of the church heating system which after much deliberation resulted in a Heating Appeal being set up in April together with approximate costings. Potential solutions included new radiators, a new boiler, installation of heat recuperator fans in ceiling, replacement of Church windows and installation of wall insulation where practicable. This led to a magnificent response from the fellowship and together with a legacy we are in a position to undertake the work with respect to replacing of radiators and provision of a new boiler. Undertaking of the work is subject to a faculty application being made and should be completed during 2011. Bob Eldridge headed a volunteer team which carried out a significant amount of remedial work on Kingsley Drive before it was eventually let through an agent on a short term lease. Drainage issues leading to flooding in the boiler house, general site security, lettering on the outside of the church, outside lighting especially the car park where some of the other issues addressed.

Pastoral and Outreach

Having organised the Passion for Life event early in the year it was felt that we should as a PCC address the issue of becoming more inclusive for men as well as addressing how we might attract more young people/families into the fellowship. Events for the year included – Car Treasure Hunt (not well attended) – Arts and Crafts Day which was successful. The King's Big Band will be visiting in March 2011 with monies raised going to Tear Fund. A multi-media presentation 'Witness' has been scheduled for July 2011 which will require involvement from every section of the fellowship if it is to be successful. To engage men the concept of a Men's Shed project was introduced. This idea, originating from Australia, provides the possibility of men getting together to discuss/partake in any number of activities of their own choice. Given the number of events that take place at St Andrew's throughout the year an online read-only calendar has been made available on the St Andrew's website, the management of which is carried out by the Church Administrator. Various outside organisations have used our church including a Holy Maggots Event took place in June, a well organized and self sufficient medieval event with music and drama attended by 50 people which raised £270 for Tear Fund and The Amaretti Chamber Orchestra who organised three concerts in our church building during the course of the year, with proceeds going to organisations such as Muscular Dystrophy and Amnesty International. It was recognised that St Andrew's was poor at supporting 'outside events' and that in future efforts should be made to encourage members of the fellowship to attend although it was recognised that good/early advertising for such events was essential. The church weekend away took place in September and once again we travelled to Llandudno and took up residence in the Kensington Hotel. Whilst the weather on this occasion was not kind to us the fellowship was excellent and Tim Hanson the speaker inspired us with his thought provoking talks and even standing on the top of the Little Orme in the pouring rain had its attractions.

Ladies and Men's Fellowship

The possible integration of these two events was considered and there was a desperate need for ideas. The Ladies Fellowship met a real need but the question of its continuing in 2011 was a serious issue as new leaders were required. It was agreed that the Ladies Fellowship as it was could not be disrupted and there appeared to be little enthusiasm for a stand alone men/women's group but some form of integration with the Soup and Pudding Club might be considered and as such a united group could be introduced on a monthly basis. To this end CAMEO (Come And Meet Each Other) was launched in October with further meetings scheduled for November and December. A Soup and Pudding lunch was followed by a talk – John Jackson on 'Eating and Talking' – Andrew Poole from Gideon's – and in December a Christmas lunch with the Ladies Fellowship. The Ladies Fellowship, however, does not practice exclusivity as men are regularly invited to outings as experienced by a visit to Barton Grange and the Lancaster Canal in June

Missionary

The committee considered its role and identified its responsibilities – keep the Church informed about all missionary partners – to organise at least two services a year focusing on our missionary partners – submit recommendations to the PCC for the distribution of missionary funds (10% of Church income) – practical care of our missionaries, keeping in touch when they are away and practical support when they are at home. The Reeve family (Crosslinks – Mozambique) returned to the UK in December and whilst initially they have speaking commitments Richard will be looking for a permanent job when they end.

Mike and Sylvia Browne (SAMS – Argentina) face an uncertain future as they have completed their translation work of the New Testament into the Toba language. However, they have received formal redundancy notice from CMS, who have taken over SAMS, as they do not feel the need for a full time mission partner in the area. Mike feels that there is still work to be undertaken

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but without support of the diocese in Argentina they would require home support of £35K per annum. Discussions have taken place with Tear Fund about the possibility of adopting a linked project for St Andrew's and the suggestion was a self help group in Ethiopia. As a connected church we would give a minimum of £500 a year to this project. Next year's Big Band experience would also raise money for this cause.

Youth and Childrens Work

This year we have seen God at work within the Children's and Youth Work through various groups and activities for all those aged between 0-18 years. All the groups have continued to see the faith of the children and young people grow. Squeels on Wheels, Kids Klub, Upload and Nxtstop Friday continue to reach out mainly to those in the community whereas Crèche, Scramblers, Kids Klub Sunday, Nxtstop Sunday, Bible study and Impact are more involved with families and people who are connected to the church. We are grateful to have been able to keep all these activities and groups running in the main building and the huts as it was not possible to use the back of church between June and end of December, due to the flood. Identity continued to run until June 2010, when the group closed due to holidays and camps.

Other activities have been; Holiday club with a Western theme, Café church hosted Illuminate for all the family as it fell on a Sunday, Sound: a day of Bible teaching and learning for young people in Manchester, The Christmas Show written and performed by a group of 11-17 year olds. March saw the arrival of the annual visit of Capernwray students making for a busy but successful time for both the students and the fellowship. Ruth Nabassa our ninth Careforce Worker left in August and Adele Edwards our tenth joined us, in a year that Careforce was celebrating its 30th year.

Other Activities

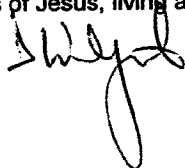
St Andrew's Amblers organised a number of walks during the year ranging from easy and short half day walks to full day treks across more demanding terrain. A number of our fellowship assisted at House Parties, Beach Missions, camps etc. Curry evenings for both men and women proved successful. The Annual Shoebox Gift service supported Operation Christmas Child demonstrating the love of God to children and families in need across Africa, Eastern Europe and Central Asia. We joined Churches Together in Oak Meadow for an Easter Service and for Carols at Christmas. The Cheadle Area Bible Convention met at St Andrew's on the 12th to 14th of October and Mike Reeves, theological advisor for UCCF spoke on the theme, 'Enjoying the Trinity'.

Ministry

Attendance at Ladies Night/Men's Curry Night and the Cafe Church had been good. Cafe Church was very much a work in progress during 2010 and its success with a significant increase in numbers attending a Sunday evening meeting warranted a continuation. Halloween, the last Sunday in October provided an ideal opportunity to invite parents as well as children to a Cafe Church based on Illuminate. Holiday Club was once again a great success with Jem Hudson. Thirty six helpers turned up and it was encouraging to note that some had taken leave from work to assist. Attendance was 100 on most days. The Family Fun Night was well attended by non-church going families although this did not transfer to the Sunday services but 100+ attended the BBQ Sunday. Christmas attendances were encouraging despite the inclement weather and it means a lot for both Orrishmere and Queen's Rd schools to use the church at Christmas time. Celebrating the 400th Anniversary of the Authorized Version of the Bible the E100 scheme was introduced which was a well presented Bible reading challenge running for 100 days from the 1st of January 2011 to mid-June for individual study including a series of sermon titles. The initial uptake of material was excellent with more subsequently being obtained to cover the great interest. Bible study continues in the form of regular meetings of House Groups as well as running of Basic Christianity courses, 'The Stranger on the Road to Emmaus' and 'Christianity Explained'. It has long been recognised that congregations are slumping although the general reaction has been one of, 'It's not happening to us'. Larger churches appear to be bucking the trend but are often growing at a cost to other churches by transference rather than conversions. Congregations are slipping towards financial difficulties and subsequently the Diocese struggles. In our case the concept of Cafe Church is one way forward but churches which are liturgically driven may find it difficult to move into other areas. In the present spiritual climate standing still is quite an achievement but it must not lead to complacency. St Andrew's needs to praise God that his hand appears to be on what we are doing and we need to continually seek his guidance for all that we do.

There are many activities which take place at St Andrew's on a regular basis and the PCC recognises all the work that is done and is extremely grateful for the continued contributions made by all those involved. Our ongoing hope at St Andrew's is for people to become mature followers of Jesus, living and witnessing in the church and in the world to God's Glory.

On behalf of the PCC



22.3.11

Rev Derek W Guest (Chairman)

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STATEMENT OF FINANCIAL ACTIVITIES

	TOTAL UNRESTRICTED FUNDS		
	2010	2009	
Note	£	£	
INCOMING RESOURCES			
Voluntary income	2a	157,380	112,016
Activities for generating funds	2b	22,380	8,893
Investment income	2c	27	28
Incoming resources from charitable activities	2d	12,668	15,961
TOTAL INCOMING RESOURCES		<u>192,455</u>	<u>136,898</u>
RESOURCES EXPENDED			
Fund-raising trading	3a	1,825	1,791
Charitable activities	3b	126,525	126,877
Support Costs	3c	4,103	3,236
Governance costs	3d	5,266	4,340
TOTAL RESOURCES EXPENDED		<u>137,719</u>	<u>136,244</u>
NET INCOMING RESOURCES BEFORE OTHER RECOGNIZED GAINS AND LOSSES		54,736	654
NET MOVEMENT IN FUNDS		<u>54,736</u>	<u>654</u>
BALANCES B/FWD 1 JANUARY		74,902	74,248
BALANCES C/FWD 31 DECEMBER		<u>129,638</u>	<u>74,902</u>

The notes on pages 8 to 15 form part of these accounts

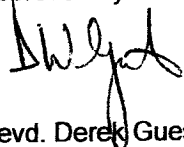
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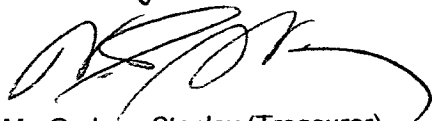
BALANCE SHEET

	Note	2010 £	2009 £
FIXED ASSETS			
Tangible	4	44,112	45,177
CURRENT ASSETS			
Stock		970	830
Debtors	5a	9,160	10,479
Short term deposits	5b	70,000	11,565
Cash at bank and in hand	5c	8,346	10,006
		<u>88,476</u>	<u>32,880</u>
LIABILITIES			
	6		
Creditors - amounts falling due in one year		2,950	3,155
		<u>85,526</u>	<u>29,725</u>
NET CURRENT ASSETS			
		<u>129,638</u>	<u>74,902</u>
TOTAL NET ASSETS			
		<u>129,638</u>	<u>74,902</u>
PARISH FUNDS			
	7		
Unrestricted		129,638	74,902
		<u>129,638</u>	<u>74,902</u>

Approved by the Parochial Church Council on 22 March 2011 and signed on it's behalf by:



Revd. Derek Guest (PCC Chairman)



Mr. Graham Stanley (Treasurer)

The notes on pages 8 to 15 form part of these accounts

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NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

General

The financial statements have been prepared in accordance with the Church Accounting Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources

Voluntary Income and Capital Sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving received under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Vouchers received from other charitable intermediaries are accounted for when received, not when funds are remitted.

Income from Events & Activities

Funds raised by special events are accounted for gross.

All income from events and activities is recognised when due.

Income from Investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Resources Expended

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church

The diocesan parish share is accounted for when payable.

Fixed Assets

Consecrated Land & Buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by section 96(2)(a) of the Charities Act 1993.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Inventory.

All expenditure incurred in the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

Other fixtures, fittings and office equipment

Equipment & Furniture used within the church premises is depreciated on a straight line basis over 20 years.

Office & Electronic Equipment used within the church premises is depreciated on a straight line basis over 5 years.

Individual fixed assets with a purchase price of £1,000 or less are not capitalised.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits is now only the amount of cash held on deposit at the building society

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NOTES TO THE FINANCIAL STATEMENTS (continued)

2 INCOMING RESOURCES

	TOTAL UNRESTRICTED FUNDS	
	2010	2009
Note	£	£
2a Voluntary income		
Planned giving:		
Gift Aid donations	45,824	50,434
Tax recoverable	15,231	15,844
Other giving	24,035	19,937
Collections (open plate)	8,406	8,487
Thanksgiving day	13,766	15,946
Donations	187	1,368
Legacies	49,931	0
	157,380	112,016
2b Activities for generating funds		
Bookstall	430	517
Church & hall lettings	630	820
Heating Appeal	8,160	0
Renting of Curatage	6,360	0
Netmast	6,800	7,556
	22,380	8,893
2c Investment income		
Bank interest	27	28
	27	28
2d Incoming resources from charitable activities		
Bookstall	1,005	1,206
Church & hall lettings	941	1,325
Fees	8 163	733
Printing receipts	144	53
Church weekends	10 9,062	9,593
Special events	11 1,353	3,051
	12,668	15,961
TOTAL INCOMING RESOURCES	192,455	136,898

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NOTES TO THE FINANCIAL STATEMENTS (continued)

3 RESOURCES EXPENDED

	Note	TOTAL UNRESTRICTED FUNDS	
		2010 £	2009 £
3a Fund-raising trading			
Bookstall cost of goods sold		1,825	1,791
		1,825	1,791
3b Charitable activities			
Missionary and charitable giving	9	9,990	9,500
Ministry - Parish Share		50,527	51,680
Working expenses of incumbent		3,262	2,477
Parsonage house		2,658	2,525
Curatage house		3,717	0
Assistant staff		22,962	25,146
Church - running expenses		11,295	8,802
Church maintenance		2,636	3,901
Upkeep of grounds		1,285	1,200
Books and other material		2,010	3,055
Training costs		214	355
Hall running costs		3,739	3,585
Church weekends	10	8,866	9,634
Special events	11	2,299	3,572
Depreciation of moveable equipment		1,065	1,445
		126,525	126,877
3c Support Costs			
Parish administrator		2,705	2,714
Administration expenses		1,398	522
		4,103	3,236
3d Governance costs			
Parish administrator		2,705	2,713
Administration expenses		1,397	522
Independent examination fee		660	580
Bank charges		504	525
		5,266	4,340
TOTAL RESOURCES EXPENDED		137,719	136,244

ST ANDREWS CHURCH, CHEADLE HULME

ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL
for the year ended 31 December 2010

NOTES TO THE FINANCIAL STATEMENTS (continued)

4 FIXED ASSETS

Tangible	(all unrestricted)	Freehold land and buildings £	Church equipment £	Total £
ACTUAL/DEEMED COST	at 1 January 2010	32,500	19,507	52,007
ADDITIONS IN THE YEAR			0	0
	at 31 December 2010	32,500	<u>19,507</u>	<u>52,007</u>
DEPRECIATION	at 1 January 2010		6,830	6,830
	Charge for the year		1,065	1,065
	at 31 December 2010		<u>7,895</u>	<u>7,895</u>
NET BOOK VALUE	at 1 January 2010	<u>32,500</u>	<u>12,677</u>	<u>45,177</u>
	at 31 December 2010	<u>32,500</u>	<u>11,612</u>	<u>44,112</u>

The freehold land & buildings comprise the Curate's house at 33 Kingsley Drive, Cheadle Hulme. The gross book value is based on the value estimated by the PCC at the time of acquisition in 1984. However, it is reckoned that the current value would be approx £250,000.

The Sum Insured for the property is currently £180,000

The PCC has many other assets, in particular moveable church furnishings which are recorded in the Inventory.

Replacement insurance values are currently £302,559

5 CURRENT ASSETS

	2010 £	2009 £
5a DEBTORS		
Tax refunds due	8,360	7,707
Prepayments	800	845
Other income due	0	1,927
	<u>9,160</u>	<u>10,479</u>
5b SHORT TERM DEPOSITS		
Vernon Building Society	70,000	0
Business Reserve Account	0	10,565
CBF Deposit Fund	0	1,000
	<u>70,000</u>	<u>11,565</u>

ST ANDREWS CHURCH, CHEADLE HULME

ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL for the year ended 31 December 2010

NOTES TO THE FINANCIAL STATEMENTS (continued)

5c CASH AT BANK AND IN HAND

	2010	2009
	£	£
NatWest Bank Current Account	7,657	8,386
Catering Committee Cash Float	400	400
Bookstall Bank Current Account	251	963
Bookstall Cash in Hand	38	257
	<u>8,346</u>	<u>10,006</u>

6 LIABILITIES

2010	2009
£	£

CREDITORS - AMOUNTS FALLING DUE IN ONE YEAR

Accruals	2,310	2,015
Creditors	630	1,062
Missionary Collections not yet paid	10	78
	<u>2,950</u>	<u>3,155</u>

ST ANDREWS CHURCH, CHEADLE HULME

ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL
for the year ended 31 December 2010

NOTES TO THE FINANCIAL STATEMENTS (continued)

7 FUND DETAILS

	2010 £	2009 £
7a UNRESTRICTED FUNDS		
General Fund	125,038	70,302
Property Maintenance Fund	4,600	4,600
	<u>129,638</u>	<u>74,902</u>

The Property Maintenance Fund is increased annually as funds permit.

7b ANALYSIS OF NET ASSETS BY FUND

	TOTAL UNRESTRICTED FUNDS	
	2010 £	2009 £
Fixed Assets	44,112	45,177
Current Assets	88,476	32,880
Current Liabilities	2,950	3,155
Fund Balance	<u>129,638</u>	<u>74,902</u>

8 FEES

	2010 £	2009 £
Parochial fees	163	733
	<u>163</u>	<u>733</u>

ST ANDREWS CHURCH, CHEADLE HULME

ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL for the year ended 31 December 2010

NOTES TO THE FINANCIAL STATEMENTS (continued)

9 MISSIONARY AND CHARITABLE GIVING

	2010 £	2009 £
CHURCH OVERSEAS		
Crosslinks	1,500	1,500
MAF	1,000	1,000
OMF	1,500	1,500
CMS (SAMS)	1,000	1,000
	<hr/> 5,000	<hr/> 5,000
RELIEF AGENCY		
Tearfund	1,000	1,000
	<hr/> 1,000	<hr/> 1,000
HOME MISSIONS		
Ambassadors in Sport	500	500
Barnabus	500	500
Careforce	500	500
Christian In Schools	500	500
Evangelical Alliance	250	0
Gus Eyre	70	0
Message Trust	500	500
Outlook Trust	50	0
True Freedom Trust	620	500
UCCF	500	500
	<hr/> 3,990	<hr/> 3,500
	<hr/> 9,990	<hr/> 9,500

ST ANDREWS CHURCH, CHEADLE HULME

ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL for the year ended 31 December 2010

NOTES TO THE FINANCIAL STATEMENTS (continued)

10 CHURCH WEEKENDS

2010 WEEKENDS	Receipts	Payments
	£	£
Church Weekend - Llandudno	9,062	8,866
	9,062	8,866

At conferences a collection is taken to defray the expenses of the conference.
Any shortfall is met from unrestricted funds.

2009 WEEKENDS	Receipts	Payments
	£	£
Church Weekend - Llandudno	9,593	9,634
	9,593	9,634

11 SPECIAL EVENTS

2010 Events	Receipts	Payments
	£	£
Agape Meal	130	100
APCM Lunch	267	267
Passion for Life	0	224
Holiday Club	748	1,321
GAP Lunch	208	145
Youth Meal, Barbecue and Treasure Hunt	0	242
	1,353	2,299

2009 Events	Receipts	Payments
	£	£
Agape Meal	110	51
APCM Lunch	192	122
Fathers' Day	200	293
Holiday Club	989	1,469
50th Anniversary Events & Farewell Lunch	1,560	1,637
	3,051	3,572

ST ANDREWS CHURCH, CHEADLE HULME

ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL
for the year ended 31 December 2010

NOTES TO THE FINANCIAL STATEMENTS (continued)

12 MISSIONARY COLLECTIONS

As well as donations from the General Fund and Special Collections the PCC also acts as a collection agency for members of the congregation who wish to direct their missionary giving through the church. Details are given below.

Other members of the congregation send their missionary giving directly to the societies they wish to support. This is not included in the PCC accounts

	2010 £	2009 £
Barnabus	24	167
Compassion	15	93
Crosslinks	35	44
Christian Aid	0	1
OMF International	30	15
SAMS	20	5
TEAR Fund	330	295
	<u>454</u>	<u>620</u>

ST ANDREWS CHURCH, CHEADLE HULME

ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL for the year ended 31 December 2010

Independent Examiners Report to the PCC of St Andrews Cheadle Hulme

This report on the accounts of the PCC for the year ended 31 December 2010, which are set out on pages 1 to 15, is in respect of an examination carried out under regulation 3(3) of the Church Accounting Regulations 1997 to 2001 ("the Regulations") and section 43 of the Charities Act 1993 ("the Act")

Respective Responsibilities of the PCC and the Examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of Regulation 3(3) and section 43(2) of the Act do not apply. It is our responsibility to issue this report on those accounts in accordance with the terms of Regulation 25.

Basis of this Report

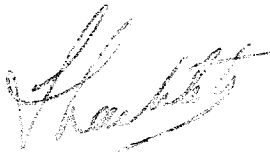
Our examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the Church guidance, 2001 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent Examiners Statement

In connection with our examination, no matter has come to our attention:

- 1) which gives us reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act;
 - and
 - to prepare accounts which accord with the accounting records and comply with the requirements of the Act, and the Regulationshave not been met; nor

- 2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Shackleton & Co.
Chartered Accountants
Bramhall
Cheshire
SK7 2PH

23 March 2011